

## FY 2018 Aid and Levy, Tax, and Program Summary

	<b>Total Property &amp; Utility Replacement Taxes</b>	<b>Income Surtaxes</b>	<b>State Aid</b>	<b>Total Program Authority*</b>	<b>Surtax Rate</b>	<b>Final Year</b>
<b>Combined District Cost</b>	2,938,879		6,928,251	9,906,899		
<b>Preschool State Aid</b>			163,268	163,268		
<b>Instructional Support</b>	61,136	451,444	0	512,580	6%	2021
<b>Ed Improvement</b>	0	0		0	0%	
<b>Cash Reserve-Sbrc</b>	308,397					
<b>Cash Reserve-Other</b>	548,252					
<b>-Use Of Fund Balance To Reduce Taxes</b>	0					
<b>Subtotal General Fund</b>	3,856,664					
<b>Management</b>	431,382					
<b>Amana Library</b>	0					
<b>Voted Physical Plant And Equipment</b>	415,809	0		415,809	0%	2021
<b>Regular Physical Plant And Equipment</b>	102,401					
<b>Public Educ/Recreation (Playground)</b>	39,555					
<b>Debt Service</b>	615,720					
<b>State Payments To Aea</b>	468,090					
<b>State Payments To District</b>	6,623,429					
State Payments to District Includes:						
Preschool State Aid (3117)	163,268					
Teacher Salary Supplement (3204)	652,193					
Early Intervention (3216)	80,043					
Professional Development Supplement (3376)	73,658					
Teacher Leadership Supplement (3116)	363,420					
Balance (3111)	5,290,847					
<b>Talented And Gifted Budget Minimum</b>	92,933					
Finance Formula	69,700					
Required Local Match	23,233					
<b>Dropout Prevention Budget Minimum</b>	375,420					
Modified Supplemental Amount	281,565					
Do Required Local Match	93,855					

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.